



Municipio de Tantoyuca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de enero de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,000,000.00	\$314,771.14	\$3,314,771.14	\$59,518.96	\$59,518.96	\$3,255,252.18
Sindicatura	\$4,431,851.16	\$870,008.34	\$5,301,859.50	\$157,731.50	\$157,731.50	\$5,144,128.00
Regiduría	\$1,029,806.48	\$2,273,045.44	\$3,302,851.92	\$324,348.48	\$324,348.48	\$2,978,503.44
Secretaría del ayuntamiento	\$4,500,000.00	\$395,762.90	\$4,895,762.90	\$88,812.04	\$88,812.04	\$4,806,950.86
Organo de Control Interno	\$4,500,000.00	\$411,641.02	\$4,911,641.02	\$111,641.02	\$111,641.02	\$4,800,000.00
Presidente Municipal	\$3,523,359.40	\$1,277,693.40	\$4,801,052.80	\$599,597.80	\$599,597.80	\$4,201,455.00
Desarrollo Económico	\$3,540,000.00	\$568,021.76	\$4,108,021.76	\$198,263.14	\$198,263.14	\$3,909,758.62
Desarrollo social	\$3,540,000.00	\$1,797,926.19	\$5,337,926.19	\$736,901.23	\$736,901.23	\$4,601,024.96
Servicio Público de Tránsito	\$3,400,000.00	\$287,206.84	\$3,687,206.84	\$85,815.72	\$85,815.72	\$3,601,391.12
Dirección de Obras Públicas	\$330,490,413.48	\$5,083,898.78	\$335,574,312.26	\$717,880.63	\$717,880.63	\$334,856,431.63
Tesorería	\$170,712,269.54	\$7,796,834.81	\$178,509,104.35	\$4,605,764.92	\$4,406,377.80	\$173,903,339.43
Total del Gasto	\$532,667,700.06	\$21,076,810.62	\$553,744,510.68	\$7,686,275.44	\$7,486,888.32	\$546,058,235.24



ING JESUS GUZMAN AVILES
Presidente Municipal

LIC CLAUDIA ELIZABETH GONZALEZ MORALES
Sindico

C. LUZ MARIA PÉREZ HERNÁNDEZ
Regidor Segundo

LIC. JUAN NETZAHUALCOYOTL CASTILLO BADILLO
Tesorero



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